

# Leicestershire Substance Misuse Evaluation Framework - Quarter 2 2012/13 - Secondary Indicator Set

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Outcome Reference		Methodology	Overall Comment	Target	Latest Data (period)	Direction of travel	Current RAG	Comparison (Previous Qtr)
<b>Outcome CD 1.0: Reduce Substance Related Crime &amp; Disorder</b>								
SCD 1.1	Reduction in the severity of crime for those included within the indicator cohort for the Drug Intervention Programme (DIP)	From a sample of 50 positive testers, the percentage reduction of recorded core crime offences pre DIP and post DIP intervention	For the latest 12 months of available DIP data 1,312 drug tests were administered, of which 402 tested positive. Of these positive testers a random sample of 50 are automatically generated via the police CIS system, with 107 recorded core crime offences pre-DIP and 28 core crime offences recorded post-DIP, a reduction of 73.8%.	65%	73.83%	↑		66.3%
SCD 1.2	Reduction in the cost of crime for those included within the indicator cohort for the Drug Intervention Programme (DIP)	From a sample of 50 positive testers, the percentage cost saving of recorded core crime offences pre DIP and cost post DIP intervention	For the latest 12 months of available DIP data 1,312 drug tests were administered, of which 402 tested positive. Of these positive testers a random sample of 50 are automatically generated via the police CIS system, with 107 recorded core crime offences pre-DIP with a cost of £126,276.00 and 28 core crime offences recorded post-DIP with a cost of £36,638.00 a cost saving of £89,638.00 (72.28%)	65%	72.28%	↑		68.2%
<b>Outcome CF 2.0: Minimise Impact on Children &amp; Families</b>								
SCF 2.1	TOPs outcome : reduction in cannabis use for YP engaged in community drug treatment from initial TOPs to latest TOPs	The percentage reduction in cannabis use recorded from the initial start TOPs when commencing treatment the latest TOPs report for the community treatment client caseload	For Q2 2012/13 there was a 33.0% reduction in the level of YP cannabis use from the initial recorded TOPs form when commencing treatment to the latest available TOPs. This is a slight reduction compared to the previous quarter which recorded a 40.0% reduction in use.	40.0%	33.0%	↓		40.0%
SCF 2.2	The number and percentage of young people engaged in structured DRUG treatment (community)	The number of young people engaged in structured community drug treatment as a percentage of the overall recorded caseload.	For Q2 2012/13 there has been a 44% increase in the number of young people engaged with community drug services from 45 young people recorded in Q1 to 65 young people in Q2. This represents 2.0% of the overall caseload of substance misusers in community treatment across Leicestershire.	45 (1.8%)	65 (2.0%)	↑		45 (1.8%)
SCF 2.3	The percentage of parents engaged in structured DRUG treatment who have been identified as having children living with them	The number of parents recorded in structured community drug treatment who have all or some children residing with them at their address as a percentage of the overall recorded number of parents in treatment.	For Q2 2012/13 there were a recorded 521 parents engaged in structured community drug treatment with 209 having all children reside with them and a further 39 having some children reside with them, this is a total of 248 and an overall percentage of 47.6%. This is an increase on the previous quarter which recorded 46.5% of substance misusing parents having children resident with them.	tbc	47.6%	↑		46.5%
SCF 2.4	The percentage of parents engaged in structured ALCOHOL treatment who have been identified as having children living with them	The number of parents recorded in structured community alcohol treatment who have all or some children residing with them at their address as a percentage of the overall recorded number of parents in treatment.	For Q2 2012/13 there were a recorded 541 parents engaged in structured community alcohol treatment with 174 having all children reside with them and a further 52 having some children reside with them, this is a total of 226 and represents an overall percentage of 41.7%. This is an increase on the previous quarter which recorded 39.7% of substance misusing parents having children reside with them.	tbc	41.7%	↑		39.7%
SCF 2.5	The percentage of those engaged in structured treatment who have been identified as parents	The total number of parents recorded in structured substance misuse treatment (both drugs and alcohol) as a percentage of the overall recorded community caseload.	For Q2 2012/13 there was a recorded 1,062 parents engaged in structured community drug and alcohol treatment across Leicestershire. This represents 43.7% of the overall recorded caseload. This is a reduction on the previous quarter which recorded 53.4% of the caseload as parents.	tbc	43.7%	↓		53.4%
<b>Outcome HW 3.0: Improve Health &amp; Wellbeing for all Substance Misusers</b>								
SHW 3.1	Percentage of people exiting ALCOHOL treatment as planned (care plan discharges) community	The total number of clients exiting community alcohol treatment with a care plan discharge as a percentage of the total treatment exits.	For Q2 2012/13 a total of 200 alcohol clients exited structured community alcohol treatment, with 140 recording a care planned discharge. This represents 70% successfully exiting against a local target of 40%. This is an improvement from the previous quarter which recorded 64% of successful care planned exits.	40.0%	70.0%	↑		64.00%
SHW 3.2	Percentage of people exiting DRUG treatment as planned (care plan discharges) community	The total number of clients exiting community drug treatment with a care plan discharge as a percentage of the total treatment exits.	For Q2 2012/13 a total of 90 clients exited structured community drug treatment, with 50 recording a care planned discharge. This represents 56% successfully exiting against a local target of 40%. This is an improvement from the previous quarter which recorded 50% of successful care planned exits.	40.0%	56.0%	↑		50.0%
SHW 3.3	Percentage of people exiting DRUG treatment as planned (care plan discharges) criminal justice	The total number of clients exiting criminal justice drug treatment with a care plan discharge as a percentage of the total treatment exits.	For Q2 2012/13 a total of 67 clients exited structured community drug treatment, with 16 recording a care planned discharge. This represents 24% successfully exiting against a local target of 40%. It is important to note that a large proportion of criminal justice clients are transferred to custody or other services. For Q2 68% of clients were transferred to services and only 8% (5 clients) were unplanned exits.	40.0%	24.0%	↓		25.00%
SHW 3.4	TOPs outcome: percentage of clients recorded as having no housing problem within accommodation status for those engaged in community drug treatment	The percentage of clients engaged in community drug treatment who have no housing risk identified on the latest TOPs	For Q2 2012/13 86% of clients engaged in structured drug treatment were identified as having no housing risk on the latest available TOPs submission. This is a slight deterioration on the previous quarter which recorded 92% and is currently 4% under the required local target of 90%	90.0%	86.0%	↓		92.0%
SHW 3.5	TOPs outcome: percentage improvement in education or employment status for those engaged in drug community treatment	The percentage improvement recorded in education and employment days from first recorded TOPs upon commencing treatment to the latest available TOPs submission for those engaged in structured community drug treatment.	There has been a 14% improvement in the number of recorded education and/or employment days for those engaged in structured drug treatment from first TOPs to the latest available TOPs submissions. This is a reduction on the previous quarter which recorded an 18.0% improvement.	18.0%	14.0%	↓		18.0%
SHW 3.6	TOPs outcome: percentage improvement in psychological health for those engaged in community drug treatment	The percentage improvement recorded in psychological health from first recorded TOPs upon commencing treatment to the latest available TOPs submission for those engaged in structured community drug treatment.	There has been a 55% improvement in recorded psychological health for those engaged in structured drug treatment from first TOPs to the latest available TOPs submissions. This is a reduction on the previous quarter which recorded an 56%	56.0%	55.0%	↓		56.0%

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SHW 3.7	TOPs outcome: percentage improvement in physical health for those engaged in community drug treatment	The percentage improvement recorded in physical health from first recorded TOPs upon commencing treatment to the latest available TOPs submission for those engaged in structured community drug treatment.	There has been a 49% improvement in recorded physical health for those engaged in structured drug treatment from first TOPs to the latest available TOPs submissions. This remains stable from the previous quarter which also recorded an 49%	49.0%	49.0%	→		49.0%
SHW 3.8	TOPs outcome: percentage improvement in quality of life for those engaged in community drug treatment	The percentage improvement recorded in quality of life from first recorded TOPs upon commencing treatment to the latest available TOPs submission for those engaged in structured community drug treatment.	There has been a 51% improvement in recorded quality of life for those engaged in structured drug treatment from first TOPs to the latest available TOPs submissions. This is a slight reduction from the previous quarter which recorded an 52%	49.0%	51.0%	↓		52.0%

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