

# HEALTH OVERVIEW AND SCRUTINY COMMITTEE: 6 MARCH 2024

# REPORT OF THE CHIEF EXECUTIVE AND ICS PERFORMANCE SERVICE

### <u>HEALTH PERFORMANCE UPDATE</u>

### **Purpose of Report**

- 1. The purpose of the report is to provide the Committee with an update on public health and health system performance in Leicestershire and Rutland based on the available data in February 2024.
- 2. The report also outlines the position on Leicester, Leicestershire and Rutland (LLR) Health System Governance, Structure and Design Collaboratives.
- An update is provided on the NHS System Oversight Framework and local performance reporting. The report contains the latest available data for Leicestershire and Rutland on a number of key performance metrics (as available on 20 February 2024) and provides the Committee with local actions in place.

### Background

4. The Committee has, as of recent years, received a joint report on health performance from the County Council's Chief Executive's Department and the ICS Commissioning Support Unit Performance Service. The report aims to provide an overview of performance issues on which the Committee might wish to seek further reports and information, inform discussions and check against other reports coming forward.

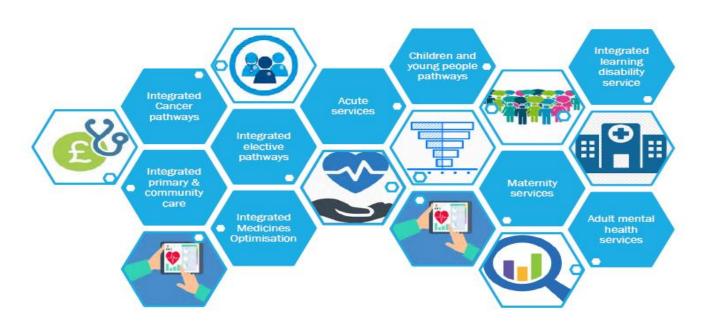
### **Changes to Performance Reporting Framework**

5. A number of changes have been made to the way performance is reported to the Committee in recent times to reflect comments at previous meetings, including inclusion of a wider range of cancer metrics and Never Events and Serious incidents related to UHL. The overall framework will continue to evolve to take account of system developments, as well as any particular areas that the Committee might wish to see included. Some extra comparative information has been included this time, in response to comments at the last meeting, and views are welcomed on the usefulness of the new contents.

- 6. The following 4 areas therefore form the main basis of reporting to this Committee:
  - a. ICB/ICS Performance
  - b. Quality UHL Never Events/Serious incidents
  - c. Leicestershire Public Health Strategy outcome metrics and performance
  - d. Performance against metrics/targets set out in the Better Care Fund plan.

### **LLR Health System Governance, Structure and Design Collaboratives**

- 7. The Integrated Care Board (ICB) was formally established on 1st July 2022. This is the health element of the Integrated Care System (ICS), which works with providers and partners to take decisions about how health and social care services are coordinated.
- 8. In line with the National Quality Board requirements the LLR ICB has reviewed the governance structures in place. Since July 2022 there has been a System Quality Group who meet and report into the Quality and Safety Committee around quality issues and topics. Performance is reported into the System Executive Group and escalated into the Integrated Care Board.
- 9. Also, as a system, there is a drive towards offering quality and performance improvement support to nine system-wide Design Collaboratives. These are system groups; planning, designing and transforming services. They take a whole pathway approach and work collectively together to deliver the change required. The nine groups are outlined below.



### **NHS System Oversight Framework**

- 10. The ICB Performance section of this report provides an update on Leicestershire and Rutland operational performance against key national standards.
- 11. An update is provided relating to the NHS System Oversight Framework and local performance reporting. The report contains the latest available data for Leicestershire and Rutland on a number of key performance metrics (as available in February 2024) and provides the Committee with local actions in place.
- 12. Leicestershire cannot currently be identified separately to Rutland for many performance metrics, as national reporting is only publicly available at sub-ICB boundaries (the former CCG boundaries of West Leicestershire and East Leicestershire & Rutland) or at ICB (Leicester, Leicestershire & Rutland) level. Though work is continuing to be able to provide disaggregated figures in the future.
- 13.A monthly performance report is presented to the LLR ICS System Executive Committee (SEC) Delivery Partnership and Governing Body. It is based on National NHS Objectives. In addition, the LLR position within the NHS Oversight framework is also reported. This benchmarks the Integrated Care Board (ICB) against over 60 KPIs and includes the best and worst 25% rank positions against ICBs in England. This was last presented on 22 February to the LLR Delivery Partnership.
- 14. Further details on the NHS System Oversight Framework can be found on <a href="https://www.england.nhs.uk/nhs-oversight-framework/">https://www.england.nhs.uk/nhs-oversight-framework/</a>
- 15. Performance reporting is also a key element of the Collaboratives and Design Groups, and many of these groups have Quality and Performance subgroups, which receive performance reports throughout the year. The following table provides an explanation of the key performance indicators, the latest performance for Leicestershire and Rutland (as available in February 2024) and details of some local actions in place.

| NHS Constitution<br>metric and<br>explanation of<br>metric   | Latest 2023/24<br>Performance                                  | Local actions in place / supporting information  |
|--|--|--|
| A&E admission, transfer, discharge within 4 hours  The standard relates to patients being admitted, transferred or discharged within | National Target >95%  January 24  LLR Urgent Care Centres only | <ul> <li>Root Causes -</li> <li>Overcrowding in the Emergency Department (ED) due to lack of flow resulting in long waits to see a doctor.</li> <li>High inflow of walk-in patients impacting on ambulance arrivals and poor outflow across the emergency pathway</li> </ul> |
| to patients being  | LLR Urgent Care  | <ul><li>resulting in long waits to see a doctor.</li><li>High inflow of walk-in patients impacting or<br/>ambulance arrivals and poor outflow</li></ul>  |

at an A&E department.

This measure aims to encourage providers to improve health outcomes and patient experience of A&E.

99% (14,255 pts seen / treated in Jan 24)

UHL A&E only 57% (22,611 pts seen / treated in Jan 24)

University Hospitals of Derby and Burton 70%

**George Eliot** 72%

University Hospital Coventry and Warwickshire 70%

North West Anglia NHS Foundation Trust 59% early discharges/using the discharge lounge overnight.

#### Actions: -

- Improvements to the LLR Directory of Services profiles to direct patients to wider hospital services without ED being the conduit to wider hospital services access.
- Improving Same day emergency care (SDEC) pathways - Glenfield Chest Pain Service opened October 23. Meeting with NHSE Feb 2024 to discuss the need to increase Surgical SDEC to 12hrs/day Monday-Sunday.

80% of LLR residents use Leicester Royal Infirmary for their A&E service. The remaining 20% access A&E hospital services outside of Leicestershire (Coventry & Warwick, Derby & Burton, etc). The data shown is for <u>ALL</u> patients attending and <u>cannot</u> be split for LLR patients only.

# 18 Week Referral to Treatment (RTT)

The NHS Constitution sets out that patients can expect to start consultant-led treatment within a maximum of 18 weeks from referral for non-urgent conditions if they want this and it is clinically appropriate.

# National Target >92%

Leicestershire & Rutland patients at all Providers 55% in Dec 23

**Total Number of** 

Leicestershire & Rutland patients waiting at all Providers 86,898 at the end of Dec 23

Number of Leicestershire & Rutland patients waiting:

Over 52weeks 3,634 at the end of Dec 23 (2,632 at UHL)

Over 65weeks

The overall picture for Elective Care remains challenged, however the Trust continue to progress in the reduction of those patients waiting longest for definitive treatment.

Root Causes: -

- Pressures due to emergency and cancer demand impacting upon elective activity.
- Workforce challenges in theatres and anaesthetics reducing theatre capacity.
- Workforce challenges in sub-speciality workforce teams e.g. urogynaecology (Gynaecology) and balance testing (ENT)
- Impact of any future Industrial action

#### Actions: -

- The UHL long waiter position is monitored daily, including actively monitoring the 65 weeks wait March 24 cohort and working closely with the specialties who have the biggest challenge.
- Use of Independent Sector and Insourcing Providers
- Use of Elective Recovery Fund (ERF) funds to support additional activity.

888 at the end of Focus on all patients from 65-week cohort to Dec 23 (595 at have first OPA as soon as possible to support UHL) overall zero 65ww by March 24 ambition. Over 78weeks 77 at the end of Dec 23 (46 at UHL) Over 104weeks 0 at the end of Dec 23 **National Target** Dementia Use of DIADEM (Diagnosing Advanced <u>>66.7%</u> Dementia Mandate) diagnostic tool by GP Diagnosis rate for and care homes to reduce unnecessary people aged 65 and Jan 24 referrals to Memory Assessment Service over, with a diagnosis (MAS). of dementia recorded East • Ongoing recruitment and promotion of in primary care, Leicestershire vacant MAS staff roles. expressed as a and Rutland MAS Contacting patients to remind them of percentage of the Sub-ICB Recruiting appointments. community estimated prevalence 61.2% volunteers to improve patient engagement based on GP West and attendance for assessments. registered Leicestershire MAS are looking into current demand populations Sub-ICB against service capacity with aims to 63.4% update workforce plan. Cancer 62 days of **National Target** 62-day backlog was ahead of trajectory prior referral to treatment to further industrial action. Backlog has since >85% (combined) increased as expected over the Christmas The indicator is a Leicestershire & period. Recovery plans focus on time to first core delivery indicator **Rutland patients** seen, FDS and 62-day backlog reductions. that spans the whole Whilst focus on backlog continues 62-day pathway from referral December 23 performance will be constrained. to first treatment. 60.46% Nationally cancer waiting times are now reporting 28 Day Faster Diagnosis Standard Shorter waiting times can help to ease (FDS), 62 Day Combined (to include Upgrades patient anxiety and, at and Screening) and 31 Day Combined. best, can lead to earlier diagnosis, Root Causes: quicker treatment, a Impact of future Industrial action lower risk of Capacity Constraints specifically complications, outpatient, an diagnostic clinical and enhanced patient administrative time. in addition experience workforce to deliver additional capacity. and improved cancer High backlog levels being treated and outcomes. prioritised having a direct impact on performance. Oncology/Radiotherapy capacity Winter pressures Actions: -

| <br>·   |
|---|
| Continue to clinically prioritise all cancer patients.  |
| Clinical review of Urology and Colorectal waiting list  |
| Additional capacity in Skin and Urology   |
| <ul> <li>Backlog tool in daily use, reviewed weekly for next steps.</li> </ul>                  |
| <ul> <li>Targeted support for backlog reduction<br/>and next steps</li> </ul>                   |
| <ul> <li>Review national timed pathways and identify possible areas for improvement.</li> </ul> |
| Continued validation of Patient Tracking<br>List (PTLs) and cancer data                         |
| Recruitment for   |
| Oncology/Radiotherapy/H&N/Dermatology in progress   |
| Focus on Faster Diagnosis Standard (FDS), reducing backlog and utilisation of                   |
| capacity maximising capacity wherever possible.   |

### **Covid Vaccination Uptake**

16. The below shows data on the uptake of Covid-19 vaccinations for Leicestershire residents. It shows the latest number of people aged 65 and over who have received a 2023 autumn Covid-19 vaccination. As of 14<sup>th</sup> December 2023, 75% of residents aged 65 and over had received their autumn Covid-19 vaccination. This compares favourably to the Leicester City position of 49% of residents, over 65yrs old, receiving their autumn vaccination.

## Vaccinations in Leicestershire ▼

## People vaccinated

Autumn 2023 vaccinations total

Autumn 2023 vaccinations uptake (%)

118,007

75

### **Cancer Metrics**

## **Cancer metrics included within the NHS Oversight Framework:**

|        | NHS System<br>Oversight<br>Framework<br>reference | Metric   | Threshold |  | Dec-23              |
|--------|---|--|-----------|--|---------------------|
| CANCER | S011a   | Cancer 62 day waits - Total patients waiting longer than 62 days to begin Cancer treatment (UHL)- <b>Backlog</b> | N/A       | w/e<br>26/11/23- 339<br>31/12/23- 372<br>28/01/24- 351 | w/e<br>11/02/24-339 |
|        | S012a   | Proportion of patients (%) meeting faster diagnosis standard (All)   | >75%      | Dec-21 -61.3%<br>Dec 22- 71.4%                         | Dec- 23<br>80.2%    |

| ISATION                | NHS System<br>Oversight<br>Framework<br>reference | Metric  | Threshold                          | 2023-24<br>Q1   | 2023-24<br>Q2   |
|------------------------|---|---|------------------------------------|---|---|
| ON AND IMMUNINISATION  | S048a   | Bowel screening coverage, aged 60–74,<br>screened in last 30 mths   | Efficiency = 55%;<br>Optimal = 60% | Dec 2020 Leicester- 52.9% Leicestershire -67.7% Dec 2021 Leicester- 57.8% Leicestershire -73.8% | <b>Dec 2022</b><br>Leicester -57.9%<br>Leicestershire-74.7% |
| SCREENING, VACCINATION | S049a   | Breast screening coverage, females aged 53–70, screened in last 36 months   | Efficiency = 70%;<br>Optimal = 80% | Mar 2021 Leicester- 44.3% Leicestershire- 65% Mar 2022 Leicester -50.3% Leicestershire- 69.8%   | <b>Mar 2023</b><br>Leicester -52%<br>Leicestershire- 70.5%  |
| SCRE                   | \$050a  | Cervical screening coverage, females aged 25-<br>64, attending screening within target period<br>(3.5 or 5.5 year coverage) | Efficiency = 75%;<br>Optimal = 80% | 2023-24 Q1<br>69.7%   | 2023-24 Q2<br>69.2%   |

<u>Note:</u> From October 2023, there has been a change in submission and publication of the national cancer data.

17. The commissioner-based statistics only include those patients who can be traced back to a commissioner using their NHS Number. Due to these changes, we are unable to provide an out of County breakdown of LLR ICB Patients seen at other Providers. Further details can be found on:

https://www.england.nhs.uk/statistics/statistical-work-areas/cancer-waiting-times/

#### **Never Events at UHL**

18. The table below shows the number of Never Events at UHL over the past 4 years.

| Year    | Number of Never Events |
|---------|------------------------|
| 2022/23 | 8                      |
| 2021/22 | 9                      |
| 2020/21 | 7                      |
| 2019/20 | 2                      |

19. The extra table below shows the number of Never Events at UHL in the last 3 months of 2023.

| Key Performance<br>Indicator | Target | Oct-23 | Nov-23 | Dec-23 | YTD |
|------------------------------|--------|--------|--------|--------|-----|
| Never events                 | 0      | 0      | 0      | 0      | 3   |

- 20. The Trust has had 3 never events reported YTD. All appropriate actions have been undertaken and immediate learning has taken place alongside duty of candour and support for colleagues involved. In previous years UHL reported:
  - June 23 Retained product post procedure (retained guidewire)
    August 23 Wrong site surgery (Biopsy taken from the wrong side)
    Surgical/Invasive procedure (Anaesthetic nerve block performed on the wrong side)

### **Areas of Improvement**

21. Since the last performance report there have also been notable improvements in the following areas:

- The overall increase in the number of General Practice appointments across Leicestershire & Rutland. In November 23 there were a total of 667,939 appointments, this was more than in November 2022.
- The number of patients waiting over 104 weeks for elective treatment now stands at 0 for December 2023.
- Bowel cancer screening rates increased in Leicester and Leicestershire from Dec 2021 to Dec 2022.
- Breast screening rates increased in Leicester and Leicestershire from March 2022 to March 2023.

### Public Health Outcomes Performance - Appendix 2

- 22. Appendix 2 sets out current performance against a range of outcomes set in the performance framework for public health. The Framework contains 37 indicators related to public health priorities and delivery. The dashboard sets out, in relation to each indicator, the statistical significance compared to the overall England position or relevant service benchmark where appropriate. A rag rating of 'green' shows those that are performing better than the England value or benchmark and 'red' indicates worse than the England value or benchmark.
- 23. Analysis shows that of the comparable indicators, 17 are green and 17 amber with no red indicators. There are 3 indicators that are not suitable for comparison or have no national data.
- 24. Of the seventeen green indicators, the following indicators: reception prevalence of overweight (including obesity) and cancer screening coverage bowel cancer, have shown significant improvement over the last 5 time periods. Breast cancer screening coverage, cervical cancer screening coverage (females, 25-49 years old) and cervical cancer screening coverage (50-64 years old) have shown a significant declining (worsening) performance over the last five time periods. Inequality in life expectancy at birth for both Males and Females in Leicestershire falls within the best quintile of the country. However, healthy life expectancy at birth places Leicestershire 12 out of 15 nearest neighbours for both females and males. Latest PHOF data shows that life expectancy at birth for Leicestershire males has increased from 79.7 years in 2021 to 80.4 years in 2022. Life expectancy at birth for females has increased from 83.6 years in 2021 to 83.7 years in 2022. PHOF data also shows that national site loss certificates issued continues to be worse than the national average.
- 25. There are currently no indicators where Leicestershire performs significantly worse than England or the benchmark. However more detailed benchmarking looking at just County Council's performance for end year data 2022/23 highlights 7 areas with lower bottom quartile performance: air pollution fine particulate matter; fraction of mortality attributable to particulate air pollution; excess under 75 mortality rate for those with a serious mental illness and % of physically active adults. Also, low birth weight of term babies, foundation stage

- children achieving a good level of development (free school meals) and children achieving a good level of development at 2-2.5.
- 26. Leicestershire and Rutland have combined values for the following two indicators successful completion of drug treatment (opiate users) and successful completion of drug treatment (non-opiate users).

### Better Care Fund and Adult Care Health/Integration Performance

- 27. The BCF Policy Framework sets national metrics that must be included in BCF plans in 2023-25. The County Council and the ICB have established ambitions associated with each metric and set how they will be achieved. The framework retains two Adult Social Care Outcomes Framework metrics from previous years:
  - Effectiveness of reablement (proportion of older people still at home 91 days after discharge from hospital into reablement or rehabilitation)
  - The number of older adults whose long-term care needs are met by admission to residential or nursing care per 100,000 population
- 28. In addition, local systems have agreed targets associated with three further metrics to improve outcomes across the Health and Wellbeing Board area for the following measures:
  - Improving the proportion of people discharged home using data on discharge to their usual place of residence.
  - Reducing unplanned admissions for chronic, ambulatory, care-sensitive conditions.
  - Reducing the number of emergency hospital admissions due to falls in people over 65.
- 29. The table below shows the BCF metrics for this financial year, the targets and outturns for Quarter 2 where available.

| Metric   | Target Q2 | Actual Q2 | Commentary  |
|--|-----------|-----------|---|
| Indirectly<br>standardised rate<br>(ISR) of<br>admissions per<br>100,000<br>population | 163.5     | 189       | This metric is currently off target. Intermediate care initiatives, particularly for pathway 1 improvements are moving to step-up modelling to increase avoided admissions. |
| Percentage of people, resident in the HWB, who are                                     | 92.6%     | 92.2%     | The target was almost met during  |

| discharged from<br>acute hospital to<br>their normal place<br>of residence  |         |                      | Q2. A difference of 0.4% is noted.   |
|---|---------|----------------------|--|
| Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.   | 1628.1. | 471.5                | Currently this metric is 10% off track to meet target. The falls sub-group are looking at proactive models of support in the community for falls reduction pathways.   |
| Long-term support<br>needs of older<br>people (age 65<br>and over) met by<br>admission to<br>residential and<br>nursing care<br>homes, per<br>100,000<br>population | 515     | ASCOF 22/23<br>552.8 | Forecast for the full year, based on the position at the end of Q3 is 522.7 admissions per 100,000 population. The new integrated model of locality support between therapy and reablement teams has helped to ensure people remain in their own home. |
| Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services                     | 90%     | ASCOF 22/23<br>89.2% | Data in the metric isn't cumulative but represents a different three months of discharges (final year figures being discharges Oct-Dec). Latest performance is 87% but has been >90% at points through 2023/24 to date.                                |

### **List of Appendices**

Appendix 1 – Performance on LLR ISC NHS 31 Outcome Priorities Appendix 2 – Public Health Outcomes – Key Metrics Update

### **Background papers**

University Hospitals Leicester Trust Board meetings can be found at the following link:

http://www.leicestershospitals.nhs.uk/aboutus/our-structure-and-people/board-of-directors/board-meeting-dates/

LLR Integrated Care Board meetings can be found at the link below

https://leicesterleicestershireandrutland.icb.nhs.uk/about/board-meetings/

### **Officers to Contact**

Alison Buteux - NHS Midlands and Lancashire Commissioning Support Unit Tel: 0121 61 10112 <a href="mailto:alison.buteux@nhs.net">alison.buteux@nhs.net</a>

Victoria Rice - Public Health Intelligence Manager victoria.rice@leics.gov.uk

Philippa Crane – BCF Lead Intelligence Analyst Philippa.Crane@leics.gov.uk

Andy Brown – BI Team Leader, Leicestershire County Council Andy.Brown@leics.gov.uk Tel 0116 305 6096

# APPENDIX 1 - LLR ICS 31 Priorities Summary (as of 14<sup>th</sup> Feb 2024)

| Area                      | NATIONAL NHS OBJECTIVES 2023/24  | Month  | Plan                         | Actual    | RAG |
|---------------------------|--|--------|------------------------------|-----------|-----|
|                           | Improve A&E waiting times so that no less than 76% of patients are seen within 4 hours by March 2024 with further improvement in 2024/25 (UHL target based on performance data for Types 1& 2) | Dec-23 | 76%                          | 58%       |     |
| Urgent and emergency care | Improve category 2 ambulance response times to an average of 30 minutes across 2023/24, with further improvement towards pre-pandemic levels in 2024/25. EMAS performance for LLR ICB.         | Dec-23 | 00:30:00                     | 01:01:48  |     |
|                           | Reduce adult general and acute (G&A) bed occupancy - Reported at ICB level. Local Trajectories (National =<92%)  | Dec-23 | 94%                          | 92.9%     |     |
| Community                 | Consistently meet or exceed the 70% 2-hour urgent community response (UCR) standard  In the Ops plan template commitment to achieve on numbers   |        | TB                           | C         |     |
| health services           | Reduce unnecessary GP appointments and improve patient experience by streamlining direct access and setting up local pathways for direct referrals   |        | TB                           | C         |     |
|                           | Percentage of patients where time from booking to appointment was two weeks or less  | Nov-23 | Lower<br>85%<br>Upper<br>90% | 83.6%     |     |
| Primary care              | Continue on trajectory to deliver more GP appointments in general practice by the end of March 2024  | Nov-23 | 744,970                      | 667,939   |     |
|                           | Continue to recruit 26,000 (Nationally) Additional Roles Reimbursement Scheme (ARRS) roles by the end of March 2024  |        | TB                           | C         |     |
|                           | Recover dental activity. Improving units of dental activity (UDAs) towards pre-pandemic 2020 levels  | Dec-23 | 1,867,483                    | 1,157,842 |     |
|                           | Eliminate waits of over 65 weeks for elective care by Mar 24 (except where patients choose to wait longer or in specific specialties)  | Dec-23 | 1,178                        | 1,222     |     |
| Elective care             | Deliver the system - specific activity target (agreed through the operational planning process)  Total elective and day case spells (Ops Plan E.M.10) Tolerance 5%                             | Dec-23 | 10,776                       | 10,809    |     |
|                           | Follow up outpatient attendances without procedure (Ops Plan E.M.38) Tolerance 5%  | Dec-23 | 45,348                       | 39,093    |     |

| Area             | NATIONAL NHS OBJECTIVES 2023/24  | Month             | Plan         | Actual        | RAG     |
|------------------|--|-------------------|--------------|---------------|---------|
|                  | Continue to reduce the number of patients waiting over 62 days (UHL Data Only)   | Jan-24            | 391          | 351           |         |
| Cancer           | Meet the cancer faster diagnosis standard by March 2024 so that 75% of patients who have been urgently referred by their GP for suspected cancer are diagnosed or have cancer ruled out within 28 days                     | Dec-23            | 76%          | 80.2%         |         |
|                  | Increase the percentage of cancers diagnosed at stages 1 and 2 in line with the 75% early diagnosis ambition by 2028   | UHL r             | eviewing sta | aging data -  | TBC     |
| Diagnostica      | Patients that receive a diagnostic test over 6 weeks waiting - as per the Operational Plan 23/24   | Dec-23            | 26%          | 26%           |         |
| Diagnostics      | Deliver diagnostic activity levels that support plans to address elective and cancer backlogs and the diagnostic waiting time ambition   | Dec-23            | 28,353       | 30,946        |         |
| Maternity        | Make progress towards the national safety ambition to reduce stillbirth, neonatal mortality, maternal mortality and serious intrapartum brain injury   | CSU revi          | ewing mate   | rnity data se | t - TBC |
|                  | Increase fill rates against funded establishment for maternity staff   |                   | TB           | С             |         |
| Use of resources | Deliver a balanced net system financial position for 2023/24 - System delivery of planned surplus  | M9                | (23,269)     | (66,594)      |         |
| Workforce        | Improve retention and staff attendance through a systematic focus on all elements of the NHS People Promise  |                   | TB           | C             |         |
|                  | Improve access to mental health support for children and young people aged 0-25 accessing NHS funded services (compared to 2019) 12 mth rolling position reported for each month   | Nov-23<br>Q3 Plan | 14,228       | 15,095        |         |
|                  | Increase the number of adults and older adults accessing Talking Therapies (3 months rolling position)   | Nov-23<br>Q3 Plan | 8,101        | 5,665         |         |
| Mental health    | Increase in the number of adults and older adults supported by community MH services with Severe Mental Illness (SMI)  Number of people who receive two or more contacts from NHS or NHS commissioned community MH service | Nov-23            | 6,456        | 12,855        |         |
|                  | Work towards eliminating inappropriate adult acute out of area placements (Quarterly Rolling Bed Days data)  | Oct-23            | 0            | 0             |         |
|                  | Recover the dementia diagnosis rate  | Dec-23<br>Q3 Plan | 65.8%        | 65.8%         |         |
|                  | Improve access to perinatal mental health services   | Nov-23<br>Q3 Plan | 940          | 690           |         |

| Area   | NATIONAL NHS OBJECTIVES 2023/24   | Month   | Plan        | Actual        | RAG  |
|--|---|---|-------------|---------------|------|
| People with a  | Ensure 75% of people aged over 14 on GP learning disability registers receive an annual health check and health action plan by March 2024 (Target 4284)   | Nov -23<br>Q3 Plan  | 1109        | 808           |      |
| People with a learning disability N and/or autism  Correct Prevention and health inequalities  Correct Prevention and Preventi | Number of adults with LD/Autsim in inpatient care   | Nov -23<br>Q3 Plan  | 26          | 26            |      |
|  | Number of children with LD/Autsim in inpatient care   | egisters receive an annual health check and health action plan by Q3 Plan Q3 Plan Rov -23 Rov Rov -23 Rov Rov -24 Rov Rov -25 Rov Rov -25 Rov Rov Rov -25 Rov Rov Rov -25 | 4           |               |      |
|  | CVDP002HYP: Percentage of patients aged 18 to 79 years with GP recorded hypertension, in whom the last blood pressure reading within the preceding 12 months is equal to 140/90 mmHg or less                        | 23/24   | 77.0%       | 65.8%         |      |
|  | CVDP003HYP: Percentage of patients aged 80 years or over with GP recorded hypertension, in whom the last blood pressure reading within the preceding 12 months is 150/90 mmHg or less                               | 23/24   | 77.0%       | 75.8%         |      |
| health   | CVDP007HYP - Percentage of patients aged 18 and over, with GP recorded hypertension, in whom the last blood pressure reading (measured in the preceding 12 months) is below the age appropriate treatment threshold | Q2<br>23/24   | 77.0%       | 67.8%         |      |
| inequalities   | CVDP003CHOL - Increase the percentage of patients aged between 25 and 84 years with a CVD risk score greater than 20 percent on lipid lowering therapies to 60%   | Q2<br>23/24   | 60.0%       | 61.8%         |      |
|  | Continue to address health inequalities and deliver on the Core20PLUS5 approach   | strengther  | ned through | ı link to Hea | alth |

Source: OHID, https://fingertips.phe.org.uk/ February 2024

## Public Health and Prevention Indicators in Leicestershire

| reve                | ntion Indicator  |  | Time Period                  | Polarity   | Value                              | NN Rank | England                      | DoT        | RAG |
|---------------------|--|--|------------------------------|------------|------------------------------------|---------|------------------------------|------------|-----|
|                     | A01b - Life expectancy at birth  | (F)  | 2020 - 22                    | High       | 83.6                               | 8/15    | 82.8                         | _          |     |
|                     |  | (M)  |                              | High       | 80.0                               | 8/15    | 78.9                         |            |     |
|                     | A01a - Healthy life expectancy at birth  | _(F)   | 2018 - 20                    | High       | 63.6                               | 12/15   | 63.9                         | 19b preser |     |
|                     |  | (M)  | 2018 - 20                    | High       | 62.9                               | 12/15   | 63.1                         | _          |     |
|                     | A02a - Inequality in life expectancy at birth  |  | 2018 - 20                    | Low        | 4.9                                | 3/15    | 7.9                          | _          |     |
|                     |  | (M)  | 2018 - 20                    | Low        | 6.0                                | 2/15    | 9.7                          | _          |     |
|                     | CO2a - Under 18s conception rate / 1,000   | (F)  | 2021                         | Low        | 10.7                               | 5/15    | 13.1                         | _          |     |
|                     | CO5b - Breastfeeding prevalence at 6 to 8 weeks - current method                     | (P)  | ·                            | High       | 50.0                               | 5/8     | 49.2                         | _          |     |
|                     |  | . ,  |                              | Low        | 8.5                                | 6/15    | 8.8                          |            |     |
|                     | CO9a - Reception prevalence of overweight (including obesity)                        | (P)  | 2022/23                      | Low        | 18.7                               | 2/13    | 21.3                         |            |     |
|                     | CO9b - Year 6 prevalence of overweight (including obesity)                           | (P)  | 2022/23                      | Low        | 31.9                               | 3/13    | 36.6                         |            |     |
|                     | C16 - Percentage of adults (aged 18 plus) classified as overweight or obese          | (P)  | 2021/22                      | Low        | 64.1                               | 6/15    | 63.8                         |            |     |
|                     | C17a - Percentage of physically active adults  | (P)  | 2021/22                      | High       | 66.8                               | 15/15   | 67.3                         | _          |     |
|                     | C17b - Percentage of physically inactive adults                                      | (P)  | 2021/22                      | Low        | 21.4                               | 12/15   | 22.3                         | _          |     |
|                     | C18 - Smoking Prevalence in adults (18+) - current smokers (APS)                     | (P)  | 2022                         | Low        | 9.4                                | 2/15    | 12.7                         | _          |     |
|                     | C28b - Self reported wellbeing: people with a low worthwhile score                   | A01b - Life expectancy at birth (M) 2020 - 22 Hi (M) 2018 - 20 Hi (M) 2018 - 20 Hi (M) 2018 - 20 Lic (M) 2018 - 20 Lic (M) 2018 - 20 Lic (D) 2018 - 20 Lic (E) 2018 - 2018 - 20 Lic (E) 2018 - 2018 - 20 Lic (E) 2018 - 2018 | Low                          | 3.3        | 3/15                               | 4.4     | _                            |            |     |
|                     | E02 - Percentage of 5 year olds with experience of visually obvious dental decay     |  | 2021/22                      | Low        | 19.1                               | 11/12   | 23.7                         | _          |     |
|                     | C21 - Admission episodes for alcohol-related conditions (Narrow)                     | (P)  | 2021/22                      | Low        | 432.4                              | 6/15    | 493.9                        | _          |     |
|                     | E01 - Infant mortality rate  | (P)  | 2020 - 22                    | Low        | 3.3                                | 6/13    | 4.0                          | _          |     |
|                     | E04a - Under 75 mortality rate from all circulatory diseases                         |  | 2022                         | Low        | 65.5                               | 5/13    | 77.8                         |            |     |
|                     | E05a - Under 75 mortality rate from cancer   | (P)  | 2022                         | Low        | 113.6                              | 5/13    | 122.4                        |            |     |
|                     | E06a - Under 75 mortality rate from liver disease                                    | (P)  | 2022                         | Low        | 18.6                               | 9/13    | 21.4                         |            |     |
|                     | E07a - Under 75 mortality rate from respiratory disease                              | (P)  | 2022                         | Low        | 22.5                               | 7/13    | 30.7                         |            |     |
|                     | E10 - Suicide rate   | (P)  | 2020 - 22                    | Low        | 9.2                                | 4/15    | 10.3                         | _          |     |
| Prilliary/Secondary | E14 - Winter mortality index   | (P)  | Aug 2021 - Jul 2022          | Low        | 8.6                                | 8/13    | 8.1                          | _          |     |
|                     | E14 - Winter mortality index (age 85 plus)   | (P)  | Aug 2021 - Jul 2022          | Low        | 9.9                                | 5/13    | 11.3                         | _          |     |
|                     | C19a - Successful completion of drug treatment: opiate users                         | (P)  | 2022                         | High       | 6.0                                | 6/15    | 5.0                          |            |     |
|                     | C19b - Successful completion of drug treatment: non opiate users                     | (P)  | 2022                         | High       | 32.4                               | 8/15    | 31.4                         |            |     |
|                     | C22 - Estimated diabetes diagnosis rate  | (P)  | 2018                         | High       | 79.4                               | 6/16    | 78.0                         | _          |     |
|                     | C24a - Cancer screening coverage: breast cancer                                      | (F)  | 2023                         | High       | 70.4                               | 8/13    | 66.2                         |            |     |
|                     | C24b - Cancer screening coverage: cervical cancer (aged 25 to 49 years old)          | (F)  | 2023                         | High       | 72.1                               | 6/13    | 65.8                         | _          |     |
|                     | C24c - Cancer screening coverage: cervical cancer (aged 50 to 64 years old)          | (F)  | 2023                         | High       | 78.0                               | 3/13    | 74.4                         | _          |     |
|                     | C24d - Cancer screening coverage: bowel cancer                                       | (P)  | 2023                         | High       | 75.3                               | 7/13    | 72.0                         |            |     |
|                     | C26b - Cumulative percentage of the eligible population aged 40 to 74 offered an NHS | (P)  | 2018/19 - 22/23              | High       | 47.8                               | 5/15    | 42.3                         |            |     |
|                     | D02a - Chlamydia detection rate per 100,000 aged 15 to 24                            | (P)  | 2022                         | N/a        | 1,553.9                            | 11/13   | 1,680.1                      | _          |     |
|                     | D02b - New STI diagnoses (excluding chlamydia aged under 25) per 100,000             | (P)  | 2022                         | Low        | 283.8                              | 8/13    | 495.8                        |            |     |
|                     | D07 - HIV late diagnosis in people first diagnosed with HIV in the UK                |  | 2020 - 22                    | Low        | 50.0                               | 8/13    | 43.3                         | _          |     |
| gnif<br>mpa         | cance  | etter A  | Increasing and getting bette | r — Cannot | nificant change<br>t be calculated |         | C19a and C1<br>ershire and F |            | _   |